

**LODI CITY COUNCIL  
SHIRTSLEEVE SESSION  
CARNEGIE FORUM, 305 WEST PINE STREET  
TUESDAY, MAY 8, 2018**

A. Roll Call by City Clerk

An Informal Informational Meeting ("Shirtsleeve" Session) of the Lodi City Council was held Tuesday, May 8, 2018, commencing at 7:02 a.m.

Present: Council Member Chandler, Council Member Johnson, Council Member Kuehne, and Mayor Nakanishi

Absent: Mayor Pro Tempore Mounce

Also Present: City Manager Schwabauer, City Attorney Magdich, and City Clerk Ferraiolo

NOTE: Council Member Johnson participated in the meeting via teleconference and left the meeting at 7:53 a.m.

B. Topic(s)

B-1 Receive Presentation Regarding Fiscal Year 2018/19 General Fund Budget and Five-Year General Fund Forecast (CM)

Deputy City Manager Andrew Keys provided a PowerPoint presentation regarding Fiscal Year 2018/19 budget and General Fund forecast. Specific topics of discussion included FY 2018/19 revenues, revenue trends, FY 2018/19 expenses, key inputs, Vehicle Replacement fund, revenue five-year forecast, forecast assumptions, forecast expenses and fund balance, available resources in forecast, and summary. He stated the City's proposed budget is in a slightly better position than last year and that revenues are growing at a healthy rate and expenses growing faster than desired, due to factors outside of the City's control, including the California Public Employees' Retirement System situation. Further, he stated the economy is improving with the lowest unemployment rate since 2000.

Mayor Nakanishi questioned if staff has statistical information on how many people in Lodi have lived in their homes for a long time as it relates to property tax rates. City Manager Schwabauer stated Lodi has a 35 percent homeowner rate, which means that a 30-year mortgage has been paid off and the home is owned by the property owner. He stated that staff will look into it further and provide Council with the information.

Myrna Wetzel stated she understands the cost to fully renovate Candy Cane Park is extensive; however, she questioned whether the City could forego a complete overhaul of the park and, instead, install new playground equipment in the meantime. She pointed out money is being spent on other parks, but not on Candy Cane Park. Mr. Schwabauer responded Candy Cane Park does not meet Americans with Disabilities Act (ADA) standards and installing new playground equipment would trigger ADA requirements, which would be extremely expensive.

C. Comments by Public on Non-Agenda Items

None.

D. Adjournment

No action was taken by the City Council. The meeting was adjourned at 8:12 a.m.

ATTEST:

Jennifer M. Ferraiolo  
City Clerk